

**LAPORAN REALISASI ANGGARAN SATUAN KERJA**  
**UNTUK PERIODE YANG BERAKHIR 30 NOPEMBER 2017 DAN 2016**  
**(DALAM RUPIAH)**

KEMENTERIAN/LEMBAGA : MAHKAMAH AGUNG 005  
 ESELON I : BADAN URUSAN ADMINISTRASI 01  
 SATUAN KERJA : PENGADILAN AGAMA MALANG KAB. MALANG 604730

Kode Lap : LRA.F.S  
 Tanggal : 26/10/21 4:44 AM  
 Halaman : 1  
 Prg ID : lap\_lra\_face\_satker\_komparatif --

| NO | URAIAN                             | 2017          |               |                           |      | 2016          |               |                           |      |
|----|------------------------------------|---------------|---------------|---------------------------|------|---------------|---------------|---------------------------|------|
|    |                                    | ANGGARAN      | REALISASI     | REALISASI DI ATAS (BAWAH) | %    | ANGGARAN      | REALISASI     | REALISASI DI ATAS (BAWAH) | %    |
| 1  | 2                                  | 3             | 4             | 5                         | 6    | 3             | 4             | 5                         | 6    |
| A  | PENDAPATAN NEGARA DAN HIBAH        |               |               |                           | 0    |               |               |                           | 0    |
|    | PENERIMAAN PERPAJAKAN              | 0             | 0             | 0                         | 0    | 0             | 0             | 0                         | 0    |
|    | PENERIMAAN NEGARA BUKAN PAJAK      | 1,620,000     | 29,177,585    | (27,557,585)              | 1801 | 8,316,000     | 12,045,430    | (3,729,430)               | 145  |
|    | PENERIMAAN HIBAH                   | 0             | 0             | 0                         | 0    | 0             | 0             | 0                         | 0    |
|    | JUMLAH PENDAPATAN DAN HIBAH        | 1,620,000     | 29,177,585    | (27,557,585)              | 1801 | 8,316,000     | 12,045,430    | (3,729,430)               | 1801 |
| B  | BELANJA                            |               |               |                           | 0    |               |               |                           | 0    |
|    | BELANJA PEGAWAI                    | 6,549,329,000 | 6,796,134,413 | (246,805,413)             | 104  | 7,489,141,000 | 6,619,196,394 | 869,944,606               | 88   |
|    | BELANJA BARANG                     | 1,260,058,000 | 1,145,264,350 | 114,793,650               | 91   | 944,146,000   | 836,504,950   | 107,641,050               | 89   |
|    | BELANJA MODAL                      | 170,000,000   | 169,863,000   | 137,000                   | 100  | 165,000,000   | 122,917,000   | 42,083,000                | 74   |
|    | BELANJA PEMBAYARAN KEWAJIBAN UTANG | 0             | 0             | 0                         | 0    | 0             | 0             | 0                         | 0    |
|    | BELANJA SUBSIDI                    | 0             | 0             | 0                         | 0    | 0             | 0             | 0                         | 0    |
|    | BELANJA HIBAH                      | 0             | 0             | 0                         | 0    | 0             | 0             | 0                         | 0    |
|    | BELANJA BANTUAN SOSIAL             | 0             | 0             | 0                         | 0    | 0             | 0             | 0                         | 0    |
|    | BELANJA LAIN-LAIN                  | 0             | 0             | 0                         | 0    | 0             | 0             | 0                         | 0    |
|    | JUMLAH BELANJA (B I + B II)        | 7,979,387,000 | 8,111,261,763 | (131,874,763)             | 102  | 8,598,287,000 | 7,578,618,344 | 1,019,668,656             | 102  |
| C  | PEMBIAYAAN                         |               |               |                           | 0    |               |               |                           | 0    |